



2023 BUDGET

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Water

# WATER RATES

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Current  
Water Rate -  
\$1.66 per m<sup>3</sup>

Proposed  
Water Rate –  
\$1.85 per m<sup>3</sup>

Difference of  
- \$0.19 per  
m<sup>3</sup>

# WATER FLAT RATE

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Current Water  
Flat Rate - \$  
45.62

Proposed  
Water Flat  
Rate - \$ 51.00

Difference of -  
\$ 5.38

# WATER BILL

Assuming average consumption of  
8m<sup>3</sup> per person

## Current

Consumption – (32 m<sup>3</sup> @ \$1.66)  
\$ 53.12

Flat Rate -  
\$ 45.62

Total \$ 98.74

Monthly  
\$ 49.37

## Proposed

Consumption – (32 m<sup>3</sup> @ \$1.85)  
\$ 59.20

Flat Rate  
\$ 51.00

Total \$ 110.20

Monthly \$ 55.10

**Increase  
of 11.6%**

# RODNEY SEWAGE RATES

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Current  
Sewage Rate -  
\$2.77 per m<sup>3</sup>

Proposed  
Sewage Rate –  
\$ 2.91 per m<sup>3</sup>

Increase of –  
\$ 0.14 per m<sup>3</sup>

# RODNEY SEWAGE FLAT RATE

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Current  
Sewage Flat  
Rate - \$ 73.62

Proposed  
Sewage Flat  
Rate – \$ 75.00

Increase of –  
\$ 1.38

# RODNEY SEWAGE BILL

Assuming average consumption of  
8m<sup>3</sup> per person

## Current

Consumption – (32 m<sup>3</sup> @ \$2.77)

\$ 88.64

Flat Rate -

\$ 73.62

Total \$ 162.26

Monthly  
\$ 81.13

## Proposed

Consumption – (32 m<sup>3</sup> @ \$2.91)

\$ 93.12

Flat Rate

\$ 75.00

Total \$ 168.12

Monthly \$ 84.06

**Overall  
Increase of  
3.6%**

# WEST LORNE SEWAGE RATES

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Current  
Sewage Rate -  
\$ 2.65 per m<sup>3</sup>

Proposed  
Sewage Rate –  
\$ 2.70 per m<sup>3</sup>

Increase of –  
\$ 0.05 per m<sup>3</sup>



# WEST LORNE SEWAGE FLAT RATE

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Current  
Sewage Flat  
Rate - \$ 70.60

Proposed  
Sewage Flat  
Rate - \$ 72.00

Increase of -  
\$ 1.40

# WEST LORNE SEWAGE BILL

Assuming average consumption of  
8m<sup>3</sup> per person

## Current

Consumption – (32 m<sup>3</sup> @ \$2.65)  
\$ 84.80

Flat Rate -  
\$ 70.60

Total \$ 155.40

Monthly  
\$ 77.70

## Proposed

Consumption – (32 m<sup>3</sup> @ \$2.70)  
\$ 86.40

Flat Rate  
\$ 72.00

Total \$ 158.40

Monthly \$ 79.20

**Overall  
Increase of  
1.93%**

# RODNEY WATER & SEWAGE FEES COMPARISON

Assuming average consumption of 8m<sup>3</sup> per person

## Current

Water Consumption (32 m <sup>3</sup> @ \$1.66)	\$ 53.12
Water Flat Rate	\$ 45.62
Sewage Consumption – (32 m <sup>3</sup> @ \$2.77)	\$ 88.64
Sewage Flat Rate -	<u>\$ 73.62</u>
Total	\$ 261.00
Monthly	\$ 130.50

## Proposed

Water Consumption (32 m <sup>3</sup> @ \$1.85)	\$ 59.20
Water Flat Rate	\$ 51.00
Consumption – (32 m <sup>3</sup> @ \$2.91)	\$ 86.40
Flat Rate	<u>\$ 75.00</u>
Total	\$ 278.32
Monthly	\$ 139.16

**Overall Increase of 6.64%  
OR  
\$4.33 per month**

# WEST LORNE WATER & SEWAGE FEES COMPARISON

Assuming average consumption of 8m<sup>3</sup> per person

## Current

Water Consumption (32 m <sup>3</sup> @ \$1.66)	\$ 53.12
Water Flat Rate	\$ 45.62
Sewage Consumption – (32 m <sup>3</sup> @ \$2.65)	
\$ 84.80	
Sewage Flat Rate -	<u>\$ 70.60</u>
Total	\$ 254.14
Monthly	\$ 127.07

## Proposed

Water Consumption (32 m <sup>3</sup> @ \$1.85)	\$ 59.20
Water Flat Rate	\$ 51.00
Consumption – (32 m <sup>3</sup> @ \$2.70)	\$ 86.40
Flat Rate	<u>\$ 72.00</u>
Total	\$ 268.60
Monthly	\$ 134.30

**Overall Increase of 5.69%  
OR  
\$3.62 per month**

# RESIDENTIAL TAX BILL

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Municipal    \$ 52.10

County        \$ 62.28

RESIDENTIAL TAX BILL - \$200,000 ASSESSED VALUE

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**Municipal –**

**4.23%**

**\$ 52.10**

**County –**

**3.75%**

**\$ 47.76**